

July 2006 thru December 2006  
eVA Dashboard Detailed Use Report By Agency

eVA Dashboard Detailed Use Report By Agency										% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors	
		Total eVA and Non-eVA Purchase Transactions	eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions						
			eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s				Agency Fee
Executive Offices													
121	Office of the Governor	84	\$24,290.49	83	\$20,165.49	1	\$4,125.00	0	\$0.00	\$0.00	100.00%	98.81%	83.02%
119	Office of the Lieutenant Governor	3	\$112.50	3	\$112.50	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
141	Office of the Attorney General	357	\$463,366.37	357	\$463,366.37	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
454	Office of Commonwealth Preparedness	14	\$17,916.50	14	\$17,916.50	0	\$0.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov and Dec 2006 Reports					
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
180	Secretary of Administration	78	\$26,636.01	78	\$26,636.01	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	1	\$159.99	1	\$159.99	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	10	\$695.58	10	\$695.58	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	54	\$18,166.36	54	\$18,166.36	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
185	Secretary of Education	9	\$10,057.78	9	\$10,057.78	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
190	Secretary of Finance	11	\$1,044.54	11	\$1,044.54	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	15	\$718.57	15	\$718.57	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	8	\$765.94	8	\$765.94	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
187	Secretary of Public Safety	7	\$1,219.64	7	\$1,219.64	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
184	Secretary of Technology	3	\$679.85	3	\$679.85	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
186	Secretary of Transportation	10	\$1,463.16	10	\$1,463.16	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Administration													
173	Department of Charitable Gaming	31	\$10,607.62	30	\$10,451.62	1	\$156.00	0	\$0.00	\$0.00	100.00%	96.77%	98.53%
157	Compensation Board	56	\$152,573.81	55	\$138,496.81	1	\$14,077.00	0	\$0.00	\$0.00	100.00%	98.21%	90.77%
132	State Board of Elections	87	\$734,271.26	80	\$718,757.26	7	\$15,514.00	0	\$0.00	\$0.00	100.00%	91.95%	97.89%
962	Department of Employment Dispute Resolution	59	\$17,055.03	53	\$13,875.03	3	\$1,590.00	3	\$1,590.00	\$31.80	94.92%	89.83%	81.35%
194	Department of General Services	4,414	\$36,215,900.66	3,890	\$35,168,793.01	376	\$950,233.00	148	\$96,874.65	\$1,937.49	96.65%	88.13%	97.11%
170	Council on Human Rights	11	\$4,036.75	4	\$1,636.75	3	\$1,110.00	4	\$1,290.00	\$25.80	63.64%	36.36%	40.55%
129	Department of Human Resource Management	260	\$480,549.08	234	\$454,914.08	26	\$25,635.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
232	Department of Minority Business Enterprise	28	\$20,039.00	26	\$19,877.32	1	\$60.00	1	\$101.68	\$2.03	96.43%	92.86%	99.19%
Agriculture and Forestry													
301	Department of Agriculture and Consumer Services	1,713	\$1,946,637.33	1,509	\$1,804,972.33	204	\$141,665.00	0	\$0.00	\$0.00	100.00%	88.09%	92.72%
411	Department of Forestry	483	\$5,034,368.25	412	\$5,007,794.93	17	\$12,536.00	54	\$14,037.32	\$280.75	88.82%	85.30%	99.47%
Commerce and Trade													
226	Board of Accountancy	116	\$115,720.42	115	\$115,506.42	1	\$214.00	0	\$0.00	\$0.00	100.00%	99.14%	99.82%
325	Department of Business Assistance	202	\$100,022.14	176	\$86,235.14	26	\$13,787.00	0	\$0.00	\$0.00	100.00%	87.13%	86.22%
182	Virginia Employment Commission	1,468	\$7,967,060.20	1,322	\$7,603,597.20	146	\$363,463.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov, and Dec 2006 Reports					
165	Department of Housing and Community Development	407	\$650,917.94	386	\$631,788.96	19	\$19,005.00	2	\$123.98	\$2.48	99.51%	94.84%	97.06%
181	Department of Labor and Industry	284	\$246,127.53	277	\$240,064.03	5	\$5,806.00	2	\$257.50	\$5.15	99.30%	97.54%	97.54%
409	Department of Mines, Minerals, and Energy	877	\$2,011,080.13	747	\$1,927,687.13	130	\$83,393.00	0	\$0.00	\$0.00	100.00%	85.18%	95.85%
222	Department of Professional and Occupational Regulation	533	\$326,439.50	503	\$314,064.50	30	\$12,375.00	0	\$0.00	\$0.00	100.00%	94.37%	96.21%

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
320	Virginia Tourism Authority	150	\$146,340.95	150	\$146,340.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
310	Virginia Economic Development Partnershp	225	\$129,353.96	225	\$129,353.96	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
405	VA Racing Commission	19	\$4,062.19	19	\$4,062.19	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Education													
148	Virginia Commission for the Arts	30	\$18,426.78	30	\$18,426.78	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
245	State Council of Higher Education	208	\$105,033.33	160	\$61,895.33	24	\$21,569.00	24	\$21,569.00	\$431.38	88.46%	76.92%	58.93%
201	Department of Education	1,153	\$43,479,234.21	795	\$40,609,974.21	358	\$2,869,260.00	0	\$0.00	\$0.00	100.00%	68.95%	93.40%
219	Virginia School for the Deaf and the Blind - Hampton	218	\$337,964.02	181	\$282,923.02	37	\$55,041.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov and Dec 2006 Reports					
218	Virginia School for the Deaf and the Blind - Staunton	254	\$198,527.57	225	\$190,150.57	29	\$8,377.00	0	\$0.00	\$0.00	100.00%	88.58%	95.78%
238	Virginia Fine Arts Museum	304	\$4,044,252.40	272	\$4,015,238.40	32	\$29,014.00	0	\$0.00	\$0.00	100.00%	89.47%	99.28%
239	Frontier Culture Museum	49	\$11,109.21	48	\$9,609.21	1	\$1,500.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov and Dec 2006 Reports					
417	Gunston Hall Plantation	9	\$1,517.60	9	\$1,517.60	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
425	Jamestown-Yorktown Foundation	564	\$2,721,847.92	554	\$2,712,398.92	10	\$9,449.00	0	\$0.00	\$0.00	100.00%	98.23%	99.65%
400	Jamestown 2007	6	\$11,370.29	3	\$10,975.60	0	\$0.00	3	\$394.69	\$7.89	50.00%	50.00%	96.53%
202	Library of Virginia	1,032	\$2,427,582.16	538	\$2,148,348.16	494	\$279,234.00	0	\$0.00	\$0.00	100.00%	52.13%	88.50%
146	Science Museum of Virginia	609	\$906,702.02	427	\$803,871.02	182	\$102,831.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
937	Southern Virginia Higher Education	119	\$48,138.53	65	\$21,816.53	54	\$26,322.00	0	\$0.00	\$0.00	100.00%	54.62%	45.32%
935	Roanoke Higher Education Authority	2	\$2,616.00	2	\$2,616.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
Community College System													
261	Virginia Community College System - System Office	463	\$15,204,068.56	417	\$11,829,614.56	46	\$3,374,454.00	0	\$0.00	\$0.00	100.00%	90.06%	77.81%
291	Blue Ridge Community College	879	\$985,306.74	661	\$869,631.74	218	\$115,675.00	0	\$0.00	\$0.00	100.00%	75.20%	88.26%
292	Central Virginia Community College	482	\$750,472.84	439	\$724,291.84	43	\$26,181.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov and Dec 2006 Reports					
287	Dabney S Lancaster Community College	599	\$846,719.83	422	\$596,283.88	175	\$250,245.00	2	\$190.95	\$3.82	99.67%	70.45%	70.42%
279	Danville Community College	784	\$962,867.15	692	\$901,015.15	92	\$61,852.00	0	\$0.00	\$0.00	100.00%	88.27%	93.58%
284	Eastern Shore Community College	310	\$255,979.67	291	\$251,657.02	11	\$2,398.00	8	\$1,924.65	\$38.49	97.42%	93.87%	98.31%
297	Germanna Community College	903	\$1,075,593.33	809	\$1,008,473.33	94	\$67,120.00	0	\$0.00	\$0.00	100.00%	89.59%	93.76%
283	J. Sargeant Reynolds Community College	1,138	\$3,176,830.83	983	\$2,821,142.83	155	\$355,688.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov and Dec 2006 Reports					
290	John Tyler Community College	393	\$837,000.90	355	\$827,836.90	38	\$9,164.00	0	\$0.00	\$0.00	100.00%	90.33%	98.91%
298	Lord Fairfax Community College	953	\$1,018,422.59	897	\$1,000,927.59	56	\$17,495.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
299	Mountain Empire Community College	514	\$779,063.45	342	\$619,652.45	172	\$159,411.00	0	\$0.00	\$0.00	100.00%	66.54%	79.54%
275	New River Community College	721	\$1,157,071.83	595	\$1,116,135.21	35	\$19,040.00	91	\$21,896.62	\$437.93	87.38%	82.52%	96.46%
280	Northern VA Community College	800	\$5,465,892.77	473	\$4,335,077.77	327	\$1,130,815.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
285	Patrick Henry Community College	594	\$971,363.28	401	\$535,090.28	193	\$436,273.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov and Dec 2006 Reports					
277	Paul D. Camp Community College	324	\$601,489.05	285	\$571,435.05	39	\$30,054.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov and Dec 2006 Reports					
282	Piedmont Virginia Community College	479	\$764,037.06	442	\$735,928.06	37	\$28,109.00	0	\$0.00	\$0.00	100.00%	92.28%	96.32%
278	Rappahannock Community College	342	\$495,234.75	307	\$442,358.06	30	\$51,916.00	5	\$960.69	\$19.21	98.54%	89.77%	89.32%
276	Southside Virginia Community College	1,008	\$1,043,950.64	692	\$799,609.91	260	\$192,427.00	56	\$51,913.73	\$1,038.27	94.44%	68.65%	76.59%

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
294	Southwest Virginia Community College	738	\$1,443,439.14	526	\$1,353,636.14	212	\$89,803.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
293	Thomas Nelson Community College	951	\$1,919,098.16	718	\$1,627,722.16	233	\$291,376.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov and Dec 2006 Reports					
295	Tidewater Community College	1,746	\$5,692,593.53	1,624	\$5,538,463.42	77	\$120,681.00	45	\$33,449.11	\$668.98	97.42%	93.01%	97.29%
296	Virginia Highlands Commmunity College	483	\$783,806.67	326	\$619,874.63	89	\$100,155.00	68	\$63,777.04	\$1,275.54	85.92%	67.49%	79.09%
286	Virginia Western Community College	442	\$1,264,251.00	353	\$1,192,400.00	89	\$71,851.00	0	\$0.00	\$0.00	100.00%	79.86%	94.32%
288	Wytheville Community College	472	\$559,640.44	356	\$522,429.85	112	\$36,753.00	4	\$457.59	\$9.15	99.15%	75.42%	93.35%
Colleges and Universities													
242	Christopher Newport University	2,018	\$13,078,048.50	1,293	\$9,934,472.50	725	\$3,143,576.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov and Dec 2006 Reports					
247	George Mason University	11,532	\$44,015,616.62	7,139	\$36,710,034.62	1,369	\$6,357,808.00	3,024	\$947,774.00	\$18,955.48	73.78%	61.91%	83.40%
216	James Madison University	12,636	\$56,403,194.63	9,839	\$52,395,181.72	2,311	\$3,885,635.00	486	\$122,377.91	\$2,447.56	96.15%	77.86%	92.89%
214	Longwood University	1,654	\$14,990,772.18	1,439	\$14,630,613.18	215	\$360,159.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
213	Norfolk State University	1,912	\$14,939,607.18	1,146	\$14,332,945.57	20	\$152,230.00	746	\$454,431.61	\$9,088.63	60.98%	59.94%	95.94%
221	Old Dominion University	3,192	\$25,787,977.40	1,804	\$18,964,774.90	1,318	\$6,681,751.00	70	\$141,451.50	\$2,829.03	97.81%	56.52%	73.54%
217	Radford University	3,386	\$7,407,468.92	809	\$5,966,146.71	1	\$127,000.00	2,576	\$1,314,322.21	\$26,286.44	23.92%	23.89%	80.54%
241	Richard Bland College	502	\$1,063,899.15	461	\$1,045,330.15	41	\$18,569.00	0	\$0.00	\$0.00	100.00%	91.83%	98.25%
215	University of Mary Washington	1,582	\$8,154,433.04	1,359	\$7,111,899.04	223	\$1,042,534.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
207	University of Virginia	174,463	\$170,542,320.82	1,704	\$123,625,005.89	1,071	\$17,204,499.00	171,688	\$29,712,815.93	\$594,256.32	1.59%	0.98%	72.49%
236	Virginia Commonwealth University	39,376	\$167,769,076.24	12,678	\$143,875,829.24	4,707	\$19,702,619.00	21,991	\$4,190,628.00	\$83,812.56	44.15%	32.20%	85.76%
211	Virginia Military Institute	2,828	\$61,251,410.26	1,795	\$61,013,923.40	63	\$123,594.00	970	\$113,892.86	\$2,277.86	65.70%	63.47%	99.61%
208	Virginia Polytechnic Institute and State University	21,100	\$57,778,654.26	2,033	\$43,749,811.26	511	\$3,524,253.00	18,556	\$10,504,590.00	\$210,091.80	12.06%	9.64%	75.72%
212	Virginia State University	3,786	\$42,458,588.28	2,350	\$21,742,396.28	1,436	\$20,716,192.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
204	The College of William and Mary (Includes VIMS)	10,701	\$47,184,904.50	7,892	\$41,640,008.50	2,809	\$5,544,896.00	Incomplete Data - Agency Did Not Submit October, November and December 2006 Reports					
Finance													
151	Department of Accounts	165	\$146,587.16	154	\$141,085.96	5	\$2,723.00	6	\$2,778.20	\$55.56	96.36%	93.33%	96.25%
122	Department of Planning and Budget	39	\$672,073.08	39	\$672,073.08	0	\$0.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
161	Department of Taxation	591	\$3,246,388.19	429	\$2,855,038.63	38	\$312,334.00	124	\$79,015.56	\$1,580.31	79.02%	72.59%	87.95%
152	Department of Treasury	236	\$3,039,824.26	211	\$2,815,925.26	25	\$223,899.00	0	\$0.00	\$0.00	100.00%	89.41%	92.63%
155	Treasury Trust	1	\$50,000.00	1	\$50,000.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Health and Human Services													
163	Virginia Department for the Aging	67	\$47,565.88	64	\$46,484.88	3	\$1,081.00	0	\$0.00	\$0.00	100.00%	95.52%	97.73%
702	Department of Blind and Vision Impaired	517	\$1,261,636.44	398	\$1,024,824.44	119	\$236,812.00	0	\$0.00	\$0.00	100.00%	76.98%	81.23%
263	Virginia Rehabilitation Center for the Blind and Vision Impair	91	\$9,748.83	82	\$8,724.83	9	\$1,024.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
751	Virginia Department for the Deaf and Hard-of-Hearing	123	\$87,856.16	120	\$86,241.16	3	\$1,615.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
601	Department of Health	9,689	\$14,300,337.42	8,066	\$12,401,181.17	1,533	\$1,843,818.00	90	\$55,338.25	\$1,106.77	99.07%	83.25%	86.72%
223	Department of Health Professions	596	\$520,355.07	460	\$453,891.07	136	\$66,464.00	0	\$0.00	\$0.00	100.00%	77.18%	87.23%
602	Dept of Medical Assistance Services	436	\$54,222,005.04	430	\$53,719,560.04	6	\$502,445.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
606	Virginia Board for People with Disabilities	14	\$5,294.89	9	\$600.89	5	\$4,694.00	0	\$0.00	\$0.00	100.00%	64.29%	11.35%
262	Department of Rehabilitative Services	819	\$1,199,228.26	727	\$1,034,087.26	92	\$165,141.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
203	Woodrow Wilson Rehabilitation Center	936	\$3,837,313.97	822	\$3,692,171.97	114	\$145,142.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					

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765	Virginia Department of Social Services	2,306	\$7,567,708.51	2,189	\$7,345,064.13	79	\$87,311.00	38	\$135,333.38	\$2,706.67	98.35%	94.93%	97.06%
Mental Health													
720	DMHMRSAS	384	\$103,447,239.00	379	\$103,378,831.00	5	\$68,408.00	0	\$0.00	\$0.00	100.00%	98.70%	99.93%
724	Catawba Hospital	637	\$999,322.13	549	\$933,683.91	65	\$58,337.00	23	\$7,301.22	\$146.02	96.39%	86.19%	93.43%
708	CCCA	83	\$76,332.48	67	\$66,329.94	13	\$4,969.00	3	\$5,033.54	\$100.67	96.39%	80.72%	86.90%
703	Central State Hospital	239	\$805,047.46	185	\$553,575.46	54	\$251,472.00	0	\$0.00	\$0.00	100.00%	77.41%	68.76%
707	Central Virginia Training Center	1,522	\$2,284,386.12	1,153	\$2,025,611.14	362	\$255,594.00	7	\$3,180.98	\$63.62	99.54%	75.76%	88.67%
704	Eastern State Hospital	1,527	\$1,922,107.31	1,367	\$1,873,316.31	160	\$48,791.00	0	\$0.00	\$0.00	100.00%	89.52%	97.46%
748	Hiram W. Davis Medical Center	209	\$466,836.28	175	\$361,897.28	34	\$104,939.00	0	\$0.00	\$0.00	100.00%	83.73%	77.52%
728	Northern Virginia Mental Health Institute	537	\$550,211.66	518	\$536,774.85	1	\$400.00	18	\$13,036.81	\$260.74	96.65%	96.46%	97.56%
725	Northern Virginia Training Center	826	\$744,691.67	763	\$696,174.67	63	\$48,517.00	0	\$0.00	\$0.00	100.00%	92.37%	93.48%
729	Piedmont Geriatric Hospital	582	\$812,805.48	405	\$543,325.48	177	\$269,480.00	0	\$0.00	\$0.00	100.00%	69.59%	66.85%
723	Southeastern Virginia Training Center	789	\$760,856.85	660	\$698,763.85	129	\$62,093.00	0	\$0.00	\$0.00	100.00%	83.65%	91.84%
739	Southern Virginia Mental Health Institute	437	\$420,180.24	392	\$398,621.24	45	\$21,559.00	0	\$0.00	\$0.00	100.00%	89.70%	94.87%
726	Southside Virginia Training Center	1,590	\$8,895,613.52	1,423	\$8,292,512.52	167	\$603,101.00	0	\$0.00	\$0.00	100.00%	89.50%	93.22%
705	Southwestern Virginia Mental Health Institute	788	\$764,369.58	546	\$509,701.88	196	\$236,512.00	46	\$18,155.70	\$363.11	94.16%	69.29%	66.68%
738	Southwestern Virginia Training Center	735	\$710,089.56	478	\$647,319.72	79	\$47,824.00	178	\$14,945.84	\$298.92	75.78%	65.03%	91.16%
794	VA Center for Behavioral Rehabilitation	231	\$324,872.29	227	\$322,019.29	4	\$2,853.00	0	\$0.00	\$0.00	100.00%	98.27%	99.12%
706	Western State Hospital	953	\$1,282,249.20	619	\$1,134,942.31	84	\$96,544.00	250	\$50,762.89	\$1,015.26	73.77%	64.95%	88.51%
Natural Resources													
199	Department of Conservation & Recreation	1,827	\$5,338,753.95	1,500	\$5,196,881.95	327	\$141,872.00	0	\$0.00	\$0.00	100.00%	82.10%	97.34%
440	Department of Environmental Quality	1,067	\$2,615,801.40	1,043	\$2,586,455.40	24	\$29,346.00	0	\$0.00	\$0.00	100.00%	97.75%	98.88%
403	Department of Game and Inland Fisheries	714	\$2,742,612.49	357	\$2,060,472.40	58	\$591,085.00	299	\$91,055.09	\$1,821.10	58.12%	50.00%	75.13%
423	Department of Historic Resources	129	\$285,100.67	122	\$266,532.67	7	\$18,568.00	0	\$0.00	\$0.00	100.00%	94.57%	93.49%
402	Marine Resources Commission	423	\$563,546.00	383	\$543,827.02	14	\$15,887.00	26	\$3,831.98	\$76.64	93.85%	90.54%	96.50%
942	Virginia Museum of Natural History	191	\$339,434.95	157	\$303,401.52	32	\$35,946.00	2	\$87.43	\$1.75	98.95%	82.20%	89.38%
Public Safety													
999	Department of Alcoholic Beverage Control	1,105	\$3,472,095.63	286	\$2,505,856.92	57	\$520,363.00	762	\$445,875.71	\$8,917.51	31.04%	25.88%	72.17%
957	Commonwealth's Attorneys' Services Council	15	\$4,240.20	15	\$4,240.20	0	\$0.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov, and Dec 2006 Reports					
140	Department of Criminal Justice Services	437	\$1,648,158.97	372	\$1,536,955.47	60	\$104,061.00	5	\$7,142.50	\$142.85	98.86%	85.13%	93.25%
778	Department of Forensic Science	735	\$2,515,102.26	674	\$2,379,094.26	61	\$136,008.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					
127	Virginia Department of Emergency Management	464	\$18,393,816.05	369	\$18,316,852.56	41	\$68,826.00	54	\$8,137.49	\$162.75	88.36%	79.53%	99.58%
853	Governor's Office for Substance Abuse Prevention	11	\$10,993.45	11	\$10,993.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
960	Department of Fire Programs	324	\$382,484.71	276	\$333,305.71	48	\$49,179.00	Incomplete Data - Agency Did Not Submit Oct, Nov and Dec 2006 Reports					
777	Department of Juvenile Justice	4,168	\$13,085,167.81	3,838	\$12,819,201.74	176	\$199,449.00	154	\$66,517.07	\$1,330.34	96.31%	92.08%	97.97%
123	Department of Military Affairs	682	\$7,094,233.30	673	\$7,084,577.30	9	\$9,656.00	Incomplete Data - Agency Did Not Submit December 2006 Report					
766	Virginia Parole Board	7	\$3,341.40	7	\$3,341.40	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
156	Department of State Police	2,466	\$17,436,761.47	1,690	\$15,565,191.57	174	\$1,620,274.00	602	\$251,295.90	\$5,025.92	75.59%	68.53%	89.27%
912	Virginia Department for Veterans Services	1,351	\$1,863,071.73	1,236	\$1,734,718.73	115	\$128,353.00	Incomplete Data - Agency Did Not Submit November and December 2006 Reports					

July 2006 thru December 2006  
eVA Dashboard Detailed Use Report By Agency

eVA Dashboard Detailed Use Report By Agency											% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors
		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
750	Department of Correctional Education	993	\$1,850,548.76	964	\$1,832,959.76	29	\$17,589.00	0	\$0.00	\$0.00	100.00%	97.08%	99.05%
Corrections													
711	Virginia Correctional Enterprises	3,157	\$14,497,218.91	3,133	\$14,173,498.91	24	\$323,720.00	0	\$0.00	\$0.00	100.00%	99.24%	97.77%
701	Department of Corrections	591	\$2,864,039.16	577	\$2,844,388.16	14	\$19,651.00	0	\$0.00	\$0.00	100.00%	97.63%	99.31%
754	Augusta Correctional Center	434	\$999,464.17	424	\$993,732.17	10	\$5,732.00	0	\$0.00	\$0.00	100.00%	97.70%	99.43%
718	Bland Correctional Center	633	\$1,750,165.29	631	\$1,748,785.29	2	\$1,380.00	0	\$0.00	\$0.00	100.00%	99.68%	99.92%
730	Brunswick Correctional Center	594	\$760,159.11	583	\$750,874.11	11	\$9,285.00	0	\$0.00	\$0.00	100.00%	98.15%	98.78%
749	Buckingham Correctional Center	279	\$1,078,647.59	276	\$1,076,252.59	3	\$2,395.00	0	\$0.00	\$0.00	100.00%	98.92%	99.78%
773	Coffeewood Correctional Center	419	\$5,660,425.95	419	\$5,660,425.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	380	\$897,595.37	380	\$897,595.37	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
753	Deerfield Correctional Center	308	\$1,188,756.77	288	\$1,106,529.77	20	\$82,227.00	0	\$0.00	\$0.00	100.00%	93.51%	93.08%
770	Dillwyn Correctional Center	371	\$1,531,881.46	363	\$1,324,858.46	8	\$207,023.00	0	\$0.00	\$0.00	100.00%	97.84%	86.49%
767	Division of Community Corrections	1,993	\$9,118,358.01	1,975	\$9,071,445.01	18	\$46,913.00	0	\$0.00	\$0.00	100.00%	99.10%	99.49%
756	Division of Institutions	1,041	\$8,944,674.95	993	\$8,825,001.95	48	\$119,673.00	0	\$0.00	\$0.00	100.00%	95.39%	98.66%
799	DOC - Architecture and Engineering	89	\$12,560,200.45	89	\$12,560,200.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	177	\$399,470.45	177	\$399,470.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	145	\$513,591.70	143	\$512,855.70	2	\$736.00	0	\$0.00	\$0.00	100.00%	98.62%	99.86%
743	Fluvanna Correctional Center	328	\$11,626,685.81	320	\$11,619,344.81	8	\$7,341.00	0	\$0.00	\$0.00	100.00%	97.56%	99.94%
769	Greensville Correctional Center	553	\$3,374,721.64	507	\$3,324,939.64	46	\$49,782.00	0	\$0.00	\$0.00	100.00%	91.68%	98.52%
772	Haynesville Correctional Center	586	\$1,479,097.80	566	\$1,462,988.80	20	\$16,109.00	0	\$0.00	\$0.00	100.00%	96.59%	98.91%
771	Indian Creek Correctional Center	385	\$865,003.68	385	\$865,003.68	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
719	James River Correctional Center	651	\$3,972,876.70	602	\$3,858,440.70	49	\$114,436.00	0	\$0.00	\$0.00	100.00%	92.47%	97.12%
768	Keen Mountain Correctional Center	338	\$589,742.02	326	\$586,293.02	12	\$3,449.00	0	\$0.00	\$0.00	100.00%	96.45%	99.42%
774	Lunenburg Correctional Center	368	\$1,050,574.14	364	\$1,049,957.14	4	\$617.00	0	\$0.00	\$0.00	100.00%	98.91%	99.94%
747	Marion Correctional Treatment Center	323	\$276,517.71	319	\$275,420.71	4	\$1,097.00	0	\$0.00	\$0.00	100.00%	98.76%	99.60%
744	Mecklenburg Correctional Center	376	\$1,030,907.31	360	\$1,027,769.31	16	\$3,138.00	0	\$0.00	\$0.00	100.00%	95.74%	99.70%
745	Nottoway Correctional Center	751	\$2,352,727.79	743	\$2,338,848.79	8	\$13,879.00	0	\$0.00	\$0.00	100.00%	98.93%	99.41%
709	Powhatan Correctional Center	376	\$10,611,101.28	376	\$10,611,101.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
741	Red Onion State Prison	461	\$777,158.22	443	\$757,354.22	18	\$19,804.00	0	\$0.00	\$0.00	100.00%	96.10%	97.45%
717	Southampton Correctional Center	660	\$2,065,462.89	636	\$2,034,230.89	24	\$31,232.00	0	\$0.00	\$0.00	100.00%	96.36%	98.49%
737	St. Brides Correctional Center	371	\$621,004.03	371	\$621,004.03	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
733	Sussex I State Prison	330	\$981,527.64	329	\$980,127.64	1	\$1,400.00	0	\$0.00	\$0.00	100.00%	99.70%	99.86%
734	Sussex II State Prison	351	\$993,767.65	347	\$991,031.65	4	\$2,736.00	0	\$0.00	\$0.00	100.00%	98.86%	99.72%
716	Virginia Correctional Center for Women	503	\$1,116,681.69	503	\$1,116,681.69	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	435	\$1,181,722.66	414	\$1,132,737.66	21	\$48,985.00	0	\$0.00	\$0.00	100.00%	95.17%	95.85%
757	Western Region Correctional Field Unit	827	\$1,529,878.64	803	\$1,507,805.64	24	\$22,073.00	0	\$0.00	\$0.00	100.00%	97.10%	98.56%
Technology													
136	Virginia Information Technologies Agency	1,467	\$17,720,555.28	1,398	\$17,167,913.54	68	\$550,556.00	1	\$2,085.74	\$41.71	99.93%	95.30%	96.88%
Transportation													

July 2006 thru December 2006  
eVA Dashboard Detailed Use Report By Agency

eVA Dashboard Detailed Use Report By Agency											% of Total <u>Orders</u> Processed Through eVA	% of Total <u>Orders</u> Issued To eVA Registered Vendors	% of Total <u>Dollars</u> Issued To eVA Registered Vendors
		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
841	Department of Aviation	184	\$1,846,176.47	169	\$1,835,230.45	11	\$9,431.00	4	\$1,515.02	\$30.30	97.83%	91.85%	99.41%
506	Motor Vehicle Dealer Board	21	\$57,131.31	21	\$57,131.31	0	\$0.00	Incomplete Data - Agency Did Not Submit Oct, Nov and Dec 2006 Reports					
154	Department of Motor Vehicles	4,166	\$16,407,443.02	1,454	\$11,200,799.67	200	\$4,543,901.00	2,512	\$662,742.35	\$13,254.85	39.70%	34.90%	68.27%
407	Virginia Port Authority	183	\$88,763.17	183	\$88,763.17	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
505	Department of Rail and Public Transportation	68	\$1,398,295.88	48	\$1,368,527.69	1	\$19,902.00	19	\$9,866.19	\$197.32	72.06%	70.59%	97.87%
501	Virginia Department of Transportation	24,062	\$457,522,935.07	12,012	\$379,708,936.34	2,020	\$74,217,880.00	10,030	\$3,596,118.73	\$71,922.37	58.32%	49.92%	82.99%
Judicial Branch													
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
848	Indigent Defense Commission	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
117	Virginia State Bar	7	\$99,791.64	7	\$99,791.64	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
Legislative Branch													
100	Senate of Virginia	12	\$132,068.88	12	\$132,068.88	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
101	House of Delegates	50	\$495.20	50	\$495.20	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
133	Auditor of Public Accounts	106	\$128,496.25	106	\$128,496.25	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
109	Division of Legislative Automated Systems	2	\$51,271.50	2	\$51,271.50	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
Independent Agencies													
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
172	Virginia Lottery	9	\$203,048.63	9	\$203,048.63	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
171	State Corporation Commission	19	\$138,437.28	19	\$138,437.28	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					
191	Workers Compensation Commission	155	\$479,871.38	155	\$479,871.38	0	\$0.00	Incomplete Data - Agency Did Not Submit July, Aug, Sept, Oct, Nov and Dec 2006 Reports					